



Nick J. Mosby, President
Baltimore City Council

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MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, City Solicitor Ebony Thompson, Acting Director Khalil Zaied

From: Council President Nick J. Mosby

Date: Wednesday, September 4, 2024

Re: Board of Estimates Agenda Items for Wednesday, September 4, 2024, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, September 4, 2024, are to be assigned as follows:

ROUTINE:

- P 2 SB-24-13190 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
- P 3 SB-24-13225 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
- P 4 SB-24-13284 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
- P 5 SB-24-13062 - Employees' Retirement Systems - Personnel - Employee Travel Request
- P 6-7 SB-24-13088 - Fire - Expenditure of Funds - Line of Duty Death - Funeral Expenses
- P 8 SB-24-13223 - Fire - Personnel - Employee Expense Reimbursement
- P 9 SB-24-13319 - Fire - Personnel - Employee Expense Reimbursement
- P 10 SB-24-13221 - Fire - Personnel - Employee Expense Reimbursement
- P 11 SB-24-13318 - Fire - Personnel - Employee Travel Reimbursement
- P 12 SB-24-13316 - Fire - Personnel - Employee Travel Reimbursement
- P 13 SB-24-13317 - Fire - Personnel - Employee Travel Reimbursement
- P 14 SB-24-13351 - Fire & Police Employees' Retirement System - Retirement Systems - Subscription Agreement
- P 15 SB-24-13209 - General Services - Transfer of Funds - Transfer and Allocation of Funds
- P 16 SB-24-13215 - General Services - Transfer of Funds - Transfer and Allocation of Funds
- P 17-18 SB-24-12783 - Health - Grant Award - Award/Acceptance

P 19-20 SB-24-12946 - Health - Grant Award - Award/Acceptance

P 21-22 SB-24-12789 - Health - Grant Award - Award/Acceptance

P 23 SB-24-12787 - Health - Grant Award - Award/Acceptance

P 24 SB-24-12951 - Health - Grant Expenditure - Provider Agreement

P 25-26 SB-24-12471 - Health - Grant Expenditure - Provider Agreement

P 27-28 SB-24-12632 - Health - Grant Expenditure - Provider Agreement

P 29 SB-24-12953 - Health - Grant Expenditure - Provider Agreement

P 30-31 SB-24-10703 - Health - Grant Expenditure - Provider Agreement

P 32 SB-24-13188 - Health - Personnel - Employee Expense Reimbursement

P 33 SB-24-13184 - Health - Personnel - Employee Expense Reimbursement

P 34 SB-24-13323 - Health - Personnel - Employee Travel Request

P 35 SB-24-13322 - Health - Personnel - Employee Travel Request

P 36 SB-24-13312 - Health - Personnel - Employee Travel Request

P 37 SB-24-13321 - Health - Personnel - Employee Travel Request

P 38-39 SB-24-11051 - Health - Personnel - Employee Travel Request

P 40-41 SB-24-13109 - Housing and Community Development - Administrative / Other - Payment in Lieu of Taxes (PILOT)

P 42-43 SB-24-12439 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 44 SB-24-12463 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 45 SB-24-12460 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 46 SB-24-12461 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 47-49 SB-24-12777 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 50 SB-24-12462 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 51 SB-24-12466 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 52-53 SB-24-12473 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 54 SB-24-12465 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 55-56 SB-24-12550 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 57-58 SB-24-12823 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 59 SB-24-13075 - Housing and Community Development - Personnel - Employee Expense Reimbursement

P 60 SB-24-13074 - Housing and Community Development - Personnel - Employee Expense Reimbursement

P 61 SB-24-13077 - Housing and Community Development - Personnel - Employee Expense Reimbursement

P 62 SB-24-13071 - Housing and Community Development - Personnel - Employee Expense Reimbursement

P 63 SB-24-13069 - Housing and Community Development - Personnel - Employee Expense Reimbursement

P 64 SB-24-13072 - Housing and Community Development - Personnel - Employee Expense Reimbursement

P 65 SB-24-13070 - Housing and Community Development - Personnel - Employee Expense Reimbursement

P 66-67 SB-24-13180 - Housing and Community Development - Personnel - Employee Travel Request

P 68-69 SB-24-13175 - Housing and Community Development - Personnel - Employee Travel Request

P 70-71 SB-24-12987 - Housing and Community Development - Personnel - Employee Travel Request

P 72-73 SB-24-12106 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 74-75 SB-24-12383 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 76-77 SB-24-11387 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 78-79 SB-24-13249 - Housing and Community Development - Real Property - Disposition - Fixed Pricing

P 80 SB-24-12352 - Housing and Community Development - Transfer of Funds - Transfer and Allocation of Funds

P 81 SB-24-13348 - Human Resources - Personnel - Employee Travel Request

P 82-83 SB-24-13349 - Human Resources - Personnel - Employee Travel Request

P 84 SB-24-13264 - Human Resources - Personnel - Employment Contract

P 85 SB-24-13260 - Human Resources - Personnel - Employment Contract - Retiree

P 86 SB-24-13273 - Human Resources - Personnel - Employment Contract - Retiree

P 87 SB-24-13267 - Human Resources - Personnel - Employment Contract - Retiree

P 88 SB-24-13271 - Human Resources - Personnel - Employment Contract - Retiree

P 89 SB-24-13274 - Human Resources - Personnel - Employment Contract - Retiree

P 90 SB-24-13269 - Human Resources - Personnel - Employment Contract - Retiree

P 91 SB-24-13268 - Human Resources - Personnel - Employment Contract - Retiree

P 92 SB-24-13272 - Human Resources - Personnel - Employment Contract - Retiree

P 93 SB-24-13266 - Human Resources - Personnel - Employment Contract - Retiree

P 94-95 SB-24-13354 - Human Resources - Personnel - Position Classification Creation

P 96-97 SB-24-13262 - Human Resources - Personnel - Position Classification Creation

P 98-99 SB-24-13252 - Human Resources - Personnel - Position Classification Upgrade

P 100-101 SB-24-13251 - Human Resources - Personnel - Position Classification Upgrade

P 102-103 SB-24-13250 - Human Resources - Personnel - Position Classification Upgrade

P 104-105 SB-24-13263 - Human Resources - Personnel - Position Creation

P 106-107 SB-24-13257 - Human Resources - Personnel - Position Grade/Scale Update

P 108 SB-24-13276 - Human Resources - Personnel - Position Grade/Scale Update

P 109-110 SB-24-13253 - Human Resources - Personnel - Position Reclassification - Filled

P 111 SB-24-13256 - Human Resources - Personnel - Position Reclassification - Filled

P 112-113 SB-24-13261 - Human Resources - Personnel - Position Reclassification - Filled

P 114-115 SB-24-13255 - Human Resources - Personnel - Position Reclassification - Vacant

P 116-117 SB-24-13254 - Human Resources - Personnel - Position Reclassification - Vacant

P 118-119 SB-24-13164 - Law - Personnel - Employee Travel Request

P 121 SB-24-13372 - Mayoralty - Personnel - Employee Expense Reimbursement

P 122 SB-24-13373 - Mayoralty - Personnel - Employee Expense Reimbursement

P 123 SB-24-13370 - Mayoralty - Personnel - Employee Expense Reimbursement

P 124 SB-24-12758 - Mayoralty - Personnel - Employee Expense Reimbursement

P 125 SB-24-13371 - Mayoralty - Personnel - Employee Expense Reimbursement

P 129 SB-24-13058 - M-R American Rescue Plan Act - Grant Award - Agreement

P 130 SB-24-13059 - M-R American Rescue Plan Act - Grant Award - Agreement

P 131 SB-24-13285 - M-R Office of Children and Family Success - Grant Expenditure - Subrecipient Grant Agreement

P 132 SB-24-12941 - M-R Office of Children and Family Success - Grant Expenditure - Subrecipient Grant Agreement

P 133 SB-24-12084 - M-R Office of Children and Family Success - Grant Expenditure - Subrecipient Grant Agreement

P 134 SB-24-13168 - M-R Office of Employment Development - Grant Expenditure - Subrecipient Grant Agreement

P 135 SB-24-12960 - M-R Office of Employment Development - Intergovernmental Agreement - Interagency Agreement

P 136 SB-24-13292 - M-R Office of Employment Development - Personnel - Employee Travel Request

P 137 SB-24-12167 - M-R Office of Homeless Services - Grant Award - Award/Acceptance

P 138 SB-24-12922 - M-R Office of Homeless Services - Grant Expenditure - Provider Agreement

P 139 SB-24-13038 - M-R Office of Homeless Services - Grant Expenditure - Provider Agreement

P 140 SB-24-13104 - M-R Office of Homeless Services - Grant Expenditure - Provider Agreement

P 141 SB-24-13361 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 142 SB-24-12917 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 143 SB-24-13007 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 144 SB-24-12923 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 145 SB-24-13040 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 146-147 SB-24-13076 - M-R Office of Information and Technology - Personnel - Employee Travel Reimbursement

P 148-149 SB-24-13306 - M-R Office of Information and Technology - Personnel - Employee Travel Request

P 150-151 SB-24-13301 - M-R Office of Information and Technology - Personnel - Employee Travel Request

P 152 SB-24-13238 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Award/Acceptance

P 153-154 SB-24-13090 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Award/Acceptance

P 155-156 SB-24-13234 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 157 SB-24-13178 - M-R Office of Neighborhood Safety and Engagement - Personnel - Employee Travel Reimbursement

P 158 SB-24-13330 - Planning - Grant Expenditure - Grant Agreement

P 159 SB-24-12637 - Planning - Personnel - Employee Expense Reimbursement

P 160 SB-24-13326 - Planning - Transfer of Funds - Transfer and Allocation of Funds

P 161 SB-24-13155 - Police - Grant Award - Award/Acceptance

P 162 SB-24-13213 - Police - Grant Award - Award/Acceptance

P 163 SB-24-13291 - Police - Personnel - Employee Expense Reimbursement

P 164 SB-24-13307 - Police - Personnel - Employee Travel Request

P 165 SB-24-13332 - Police - Personnel - Employee Travel Request

P 166 SB-24-13265 - Police - Personnel - Employee Travel Request

P 167 SB-24-13341 - Police - Personnel - Employee Travel Request

P 168 SB-24-13283 - Police - Personnel - Employee Travel Request

P 169 SB-24-12982 - Police - Professional Services/Operating - Consulting/Professional Services Agreement

P 170 SB-24-12996 - Police - Professional Services/Operating - Consulting/Professional Services Agreement

P 171 SB-24-12831 - Police - Professional Services/Operating - Master Services Agreement

P 172-173 SB-24-12855 - Police - Professional Services/Operating - Memorandum of Understanding (MOU)

P 177 SB-24-13129 - Procurement - Expenditure of Funds - Unauthorized Procurement

P 180 SB-24-13099 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement

P 181 SB-24-13130 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement

P 182 SB-24-13116 - Procurement - Procurement via DOF - Cooperative Contract

P 183 SB-24-13102 - Procurement - Procurement via DOF - Cooperative Contract

P 184-185 SB-24-13389 - Procurement - Procurement via DOF - Cooperative Contract

P 186 SB-24-13132 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 187-188 SB-24-13281 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 189 SB-24-13258 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 190 SB-24-13136 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 191 SB-24-13034 - Procurement - Procurement via DOF - Goods & Services Contract

P 192 SB-24-13194 - Procurement - Procurement via DOF - Goods & Services Contract

P 193 SB-24-13157 - Procurement - Procurement via DOF - Goods & Services Contract

P 194 SB-24-12937 - Procurement - Procurement via DOF - Goods & Services Contract

P 195 SB-24-13172 - Procurement - Procurement via DOF - Goods & Services Contract

P 196 SB-24-13134 - Procurement - Procurement via DOF - Goods & Services Contract

P 197-198 SB-24-13216 - Procurement - Procurement via DOF - Goods & Services Contract

P 199 SB-24-13183 - Procurement - Procurement via DOF - Goods & Services Contract

P 200-201 SB-24-12837 - Procurement - Procurement via DOF - Goods & Services Contract

P 202 SB-24-13150 - Procurement - Procurement via DOF - Goods & Services Contract

P 203 SB-24-13158 - Procurement - Procurement via DOF - Goods & Services Contract

P 204-205 SB-24-13220 - Procurement - Procurement via DOF - Goods & Services Contract

P 206-207 SB-24-13169 - Procurement - Procurement via DOF - Goods & Services Contract

P 208 SB-24-13161 - Procurement - Procurement via DOF - License Agreement

P 209 SB-24-13098 - Procurement - Procurement via DOF - Rejection of All Bids

P 210-211 SB-24-12738 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 212 SB-24-12928 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 213-214 SB-24-13108 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 215-216 SB-24-13337 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 217-220 SB-24-13290 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers

P 221-222 SB-24-13248 - Public Works - Boards & Commissions - Prequalification of Contractors

P 223-224 SB-24-11047 - Public Works - Construction/Capital - Architectural/Engineering Design Contract

P 225-226 SB-24-12163 - Public Works - Construction/Capital - Construction Contract

P 227-228 SB-24-12164 - Public Works - Construction/Capital - Construction Contract

P 229-230 SB-24-12170 - Public Works - Construction/Capital - Construction Contract

P 231-232 SB-24-12484 - Public Works - Construction/Capital - Construction Contract

P 233-234 SB-24-12162 - Public Works - Construction/Capital - Construction Contract

P 235-236 SB-24-12171 - Public Works - Construction/Capital - Construction Contract

P 237 SB-24-11615 - Public Works - Construction/Capital - Infrastructure Maintenance/Service

P 238-239 SB-24-12834 - Public Works - Construction/Capital - On Call Service Contract

P 240 SB-24-12950 - Public Works - Construction/Capital - On Call Service Contract

P 241-242 SB-24-11592 - Public Works - Construction/Capital - On Call Service Contract

P 243-244 SB-24-11589 - Public Works - Construction/Capital - On Call Service Contract

P 245-246 SB-24-11591 - Public Works - Construction/Capital - On Call Service Contract

P 247 SB-24-11593 - Public Works - Construction/Capital - On Call Service Contract

P 248-249 SB-24-11581 - Public Works - Construction/Capital - On Call Service Contract

P 250 SB-24-11800 - Public Works - Construction/Capital - On Call Service Contract

P 251-252 SB-24-11995 - Public Works - Construction/Capital - Project Construction Management Contract

P 253-254 SB-24-12368 - Public Works - Construction/Capital - Project Construction Management Contract

P 255 SB-24-13365 - Public Works - Personnel - Employee Expense Reimbursement

P 256 SB-24-13280 - Public Works - Personnel - Employee Travel Reimbursement

P 258 SB-24-12584 - Public Works - Professional Services/Operating - Consulting/Professional Services Agreement

P 259 SB-24-12743 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 260 SB-24-13092 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 261 SB-24-13358 - Real Estate - Real Property - Disposition - Transfer of Agency Jurisdiction

P 262 SB-24-13177 - Real Estate - Real Property - Disposition - Transfer of Agency Jurisdiction

P 263 SB-24-13042 - Real Estate - Real Property - Leasing - City Lease to Tenant

P 264-265 SB-24-13152 - Recreation and Parks - Construction/Capital - Construction Contract

P 266-267 SB-24-13089 - Recreation and Parks - Personnel - Employee Travel Request

P 268-269 SB-24-13340 - Recreation and Parks - Personnel - Employee Travel Request

P 270 SB-24-13127 - Transportation - Construction/Capital - Construction Contract

P 271 SB-24-12796 - Transportation - Construction/Capital - Construction Contract

P 272 SB-24-13328 - Transportation - Construction/Capital - On Call Service Contract

P 273 SB-24-13219 - Transportation - Construction/Capital - On Call Service Contract

P 274-275 SB-24-13331 - Transportation - Grant Award - Agreement

P 276-277 SB-24-13325 - Transportation - Grant Award - Agreement

P 280 SB-24-13346 - Transportation - Personnel - Employee Expense Reimbursement

P 281 SB-24-13095 - Transportation - Procurement via DOF - Emergency Procurement

P 282 SB-24-13247 - Transportation - Real Property - Use & Right of Way - Memorandum of Understanding (MOU)

P 283 SB-24-13189 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

NON ROUTINE

P 120 SB-24-12974 - Law - Settlements - Agreement & Release

P 126-128 SB-24-13359 - Mayoralty - Real Property - Development Agreement - Developers Agreement

P 174 SB-24-12663 - Procurement - Expenditure of Funds - Unauthorized Procurement

P 175 SB-24-13144 - Procurement - Expenditure of Funds - Unauthorized Procurement

P 176 SB-24-13115 - Procurement - Expenditure of Funds - Unauthorized Procurement

P 178-179 SB-24-13210 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement

P 257 SB-24-13246 - Public Works - Procurement via DOF - Emergency Procurement

P 278-279 SB-24-13335 - Transportation - Grant Award - Agreement